



Tulare County Solid Waste Department

Agency at a Glance





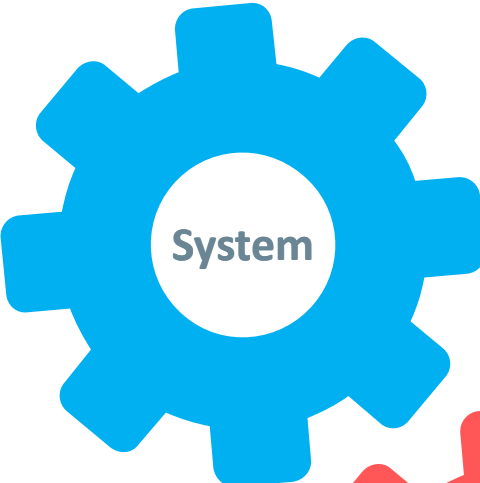
OVERVIEW

- Department Overview
- Personnel
- Revenue
- Expenses
- Waste Disposal Agreements
- Recycling
- Future Projects



DEPARTMENT OVERVIEW

Capital Assets
Customer Services



Compliance
Engineering

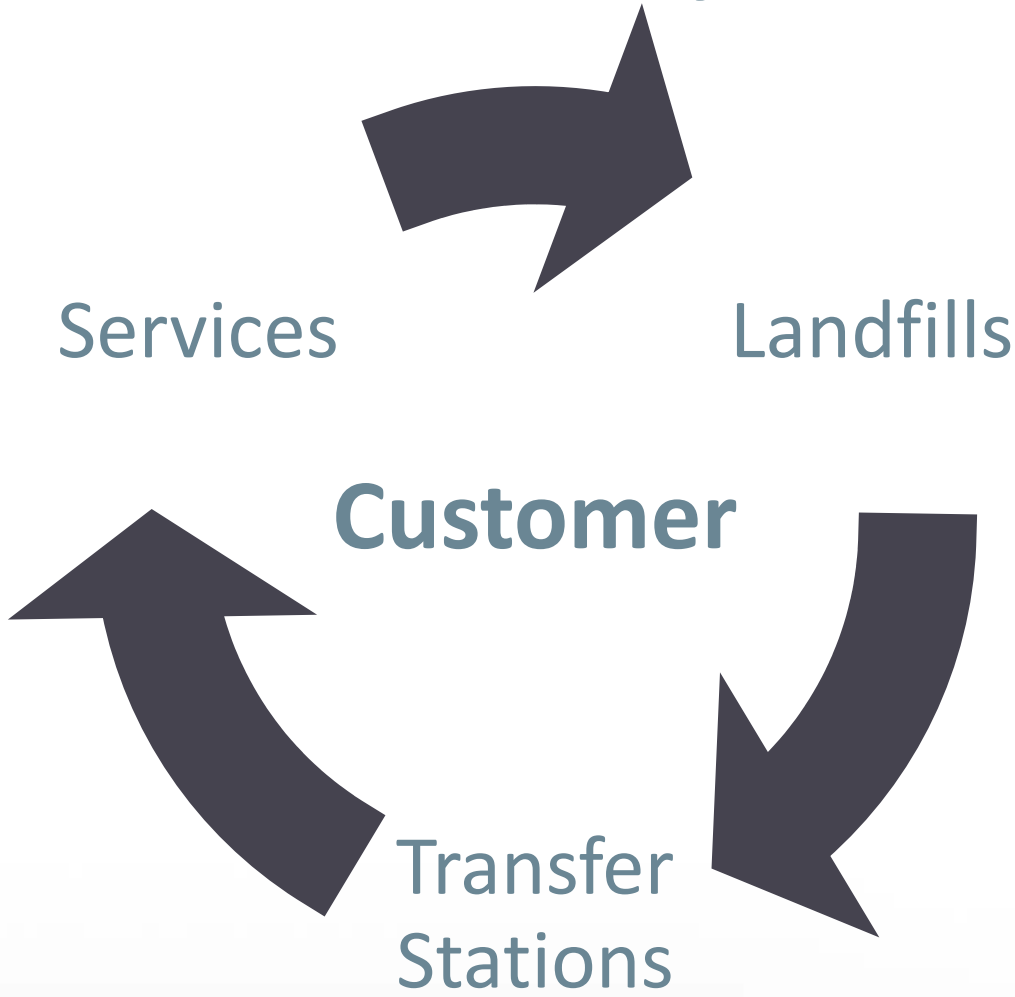
Budget
Accounting
HR



Landfilling
Resource Recovery



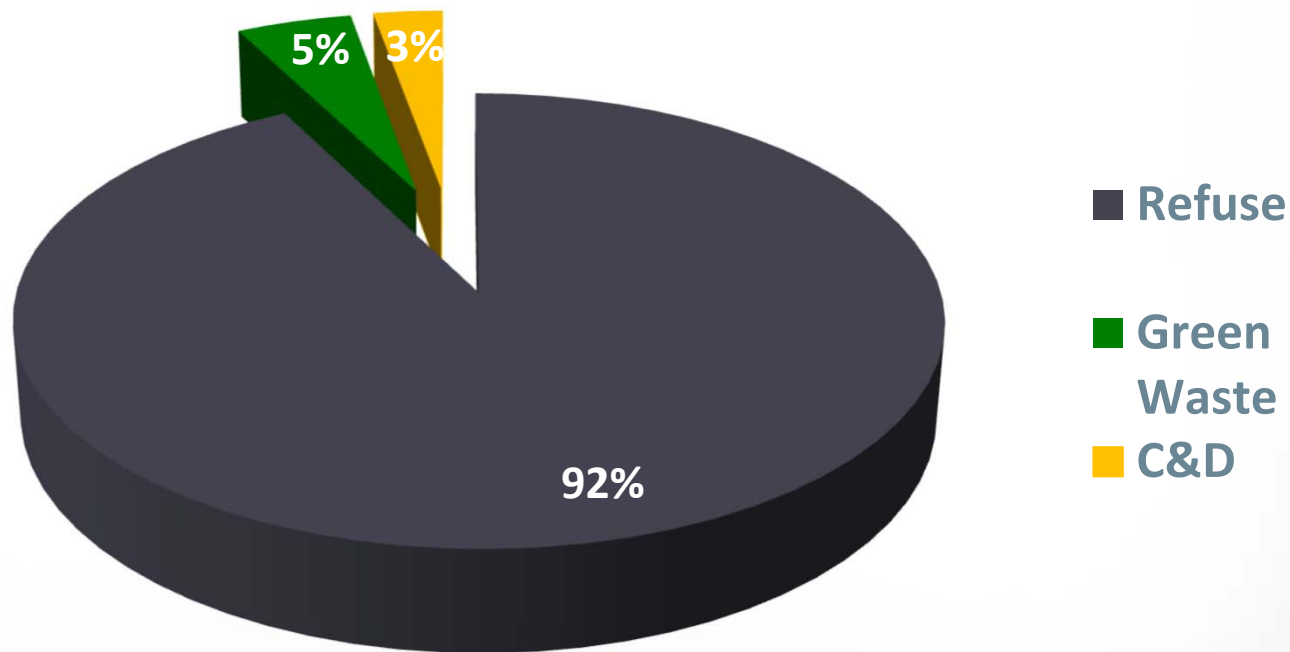
Solid Waste System





Landfill Volumes FY2019

478,000 Projected Total Tons

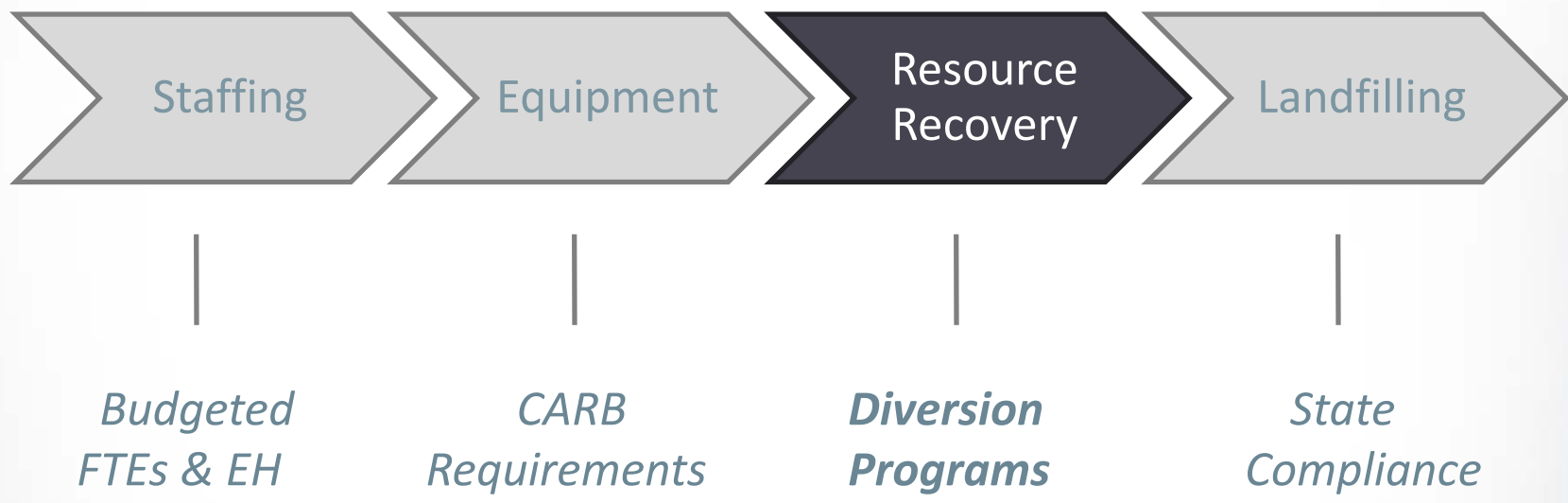


Refuse Flow Control = 93%



Operations

Landfilling & Resource Recovery Programs

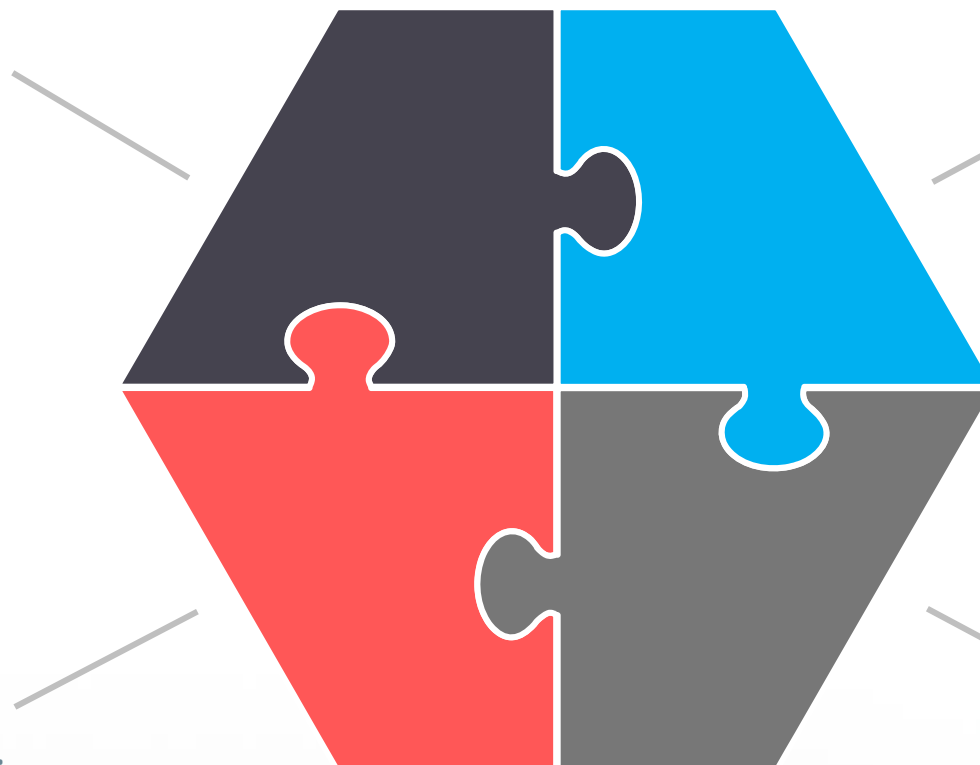




Environmental

Staffing

Water & Landfill
Gas Monitoring



Engineering

Permit Compliance

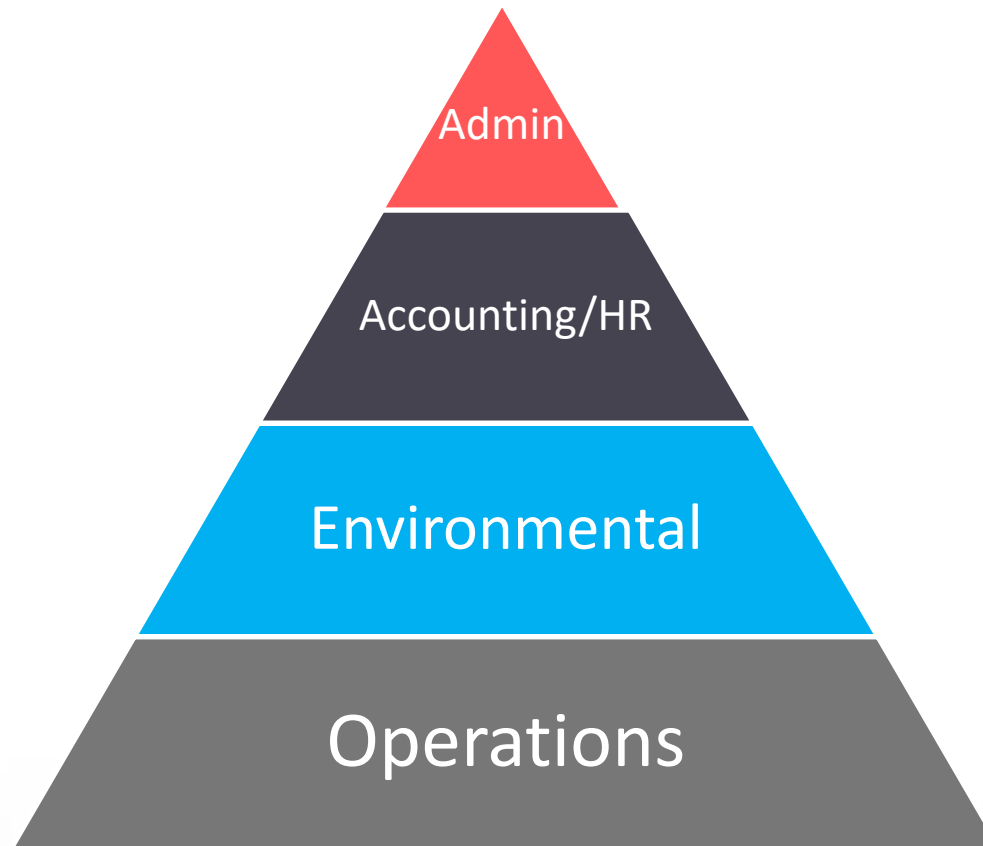


Administration





PERSONNEL





REVENUE

Commercial

Self Haul

Franchise
Fees

Interest



WASTE DISPOSAL AGREEMENTS

Porterville

Tulare

Visalia

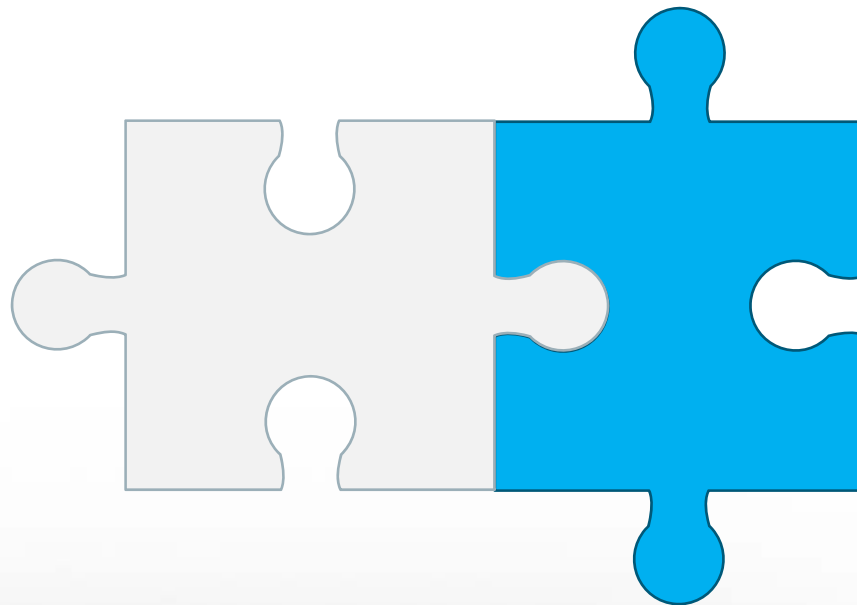
Dinuba

Exeter

Farmersville

Lindsay

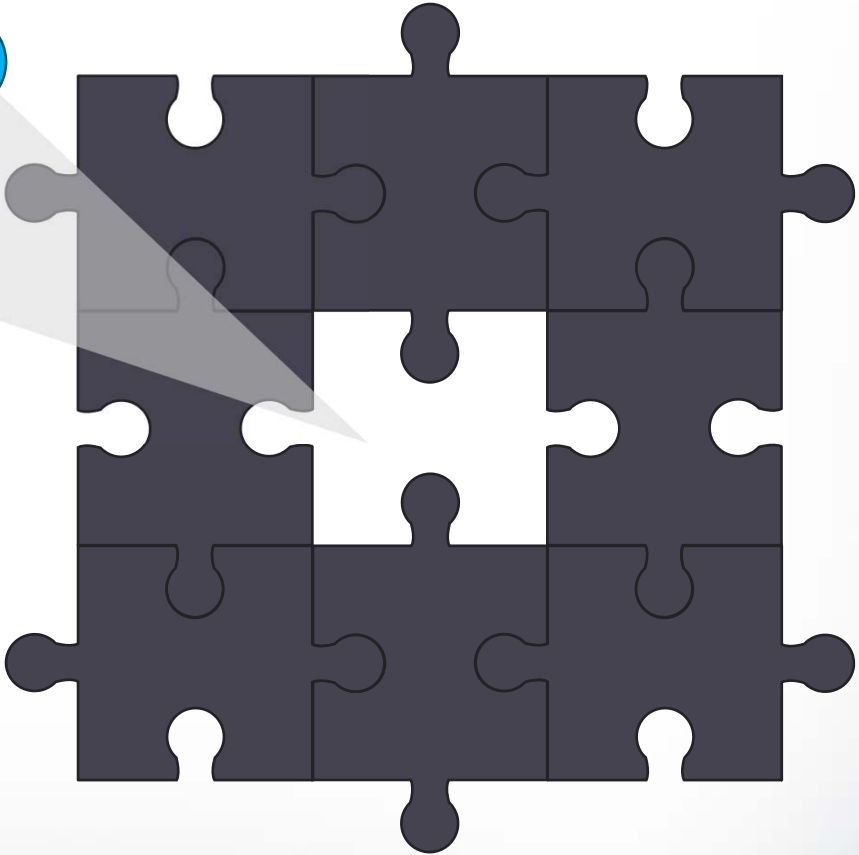
Woodlake





Ordinance Review

**Pending Counsel
Approval**





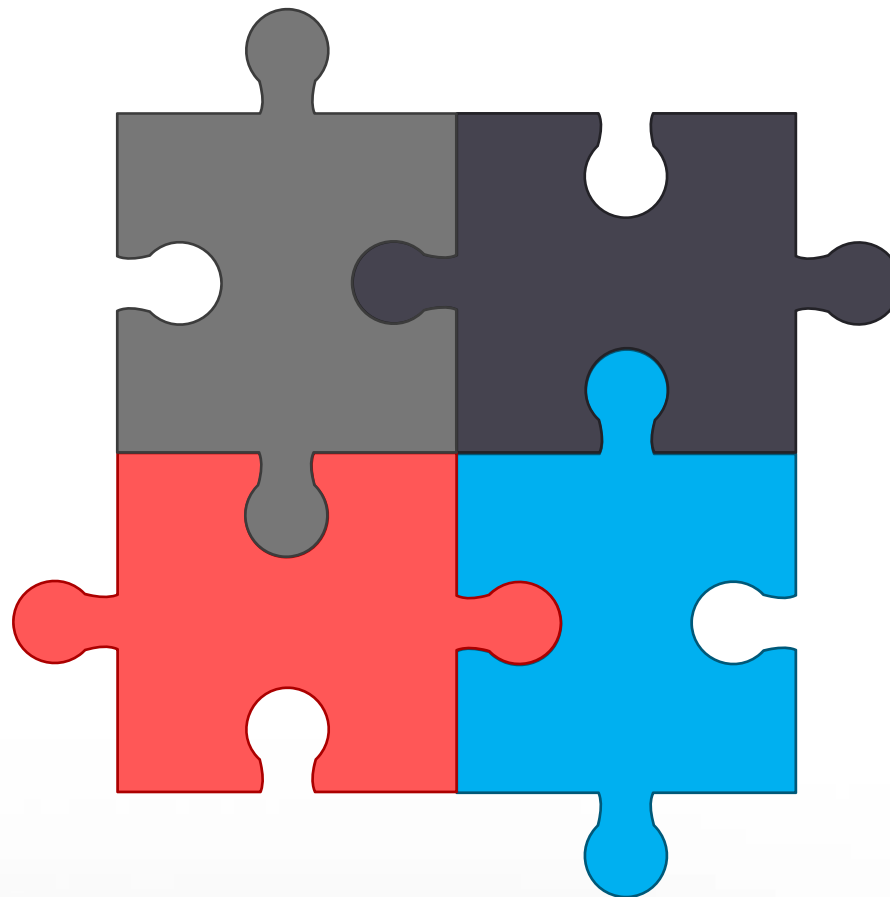
EXPENSES

*Salaries &
Benefits*

*Inter Service
Funds (ISF)*

*Services &
Supplies*

*Other
(Depreciation,
Financial
Assurance)*



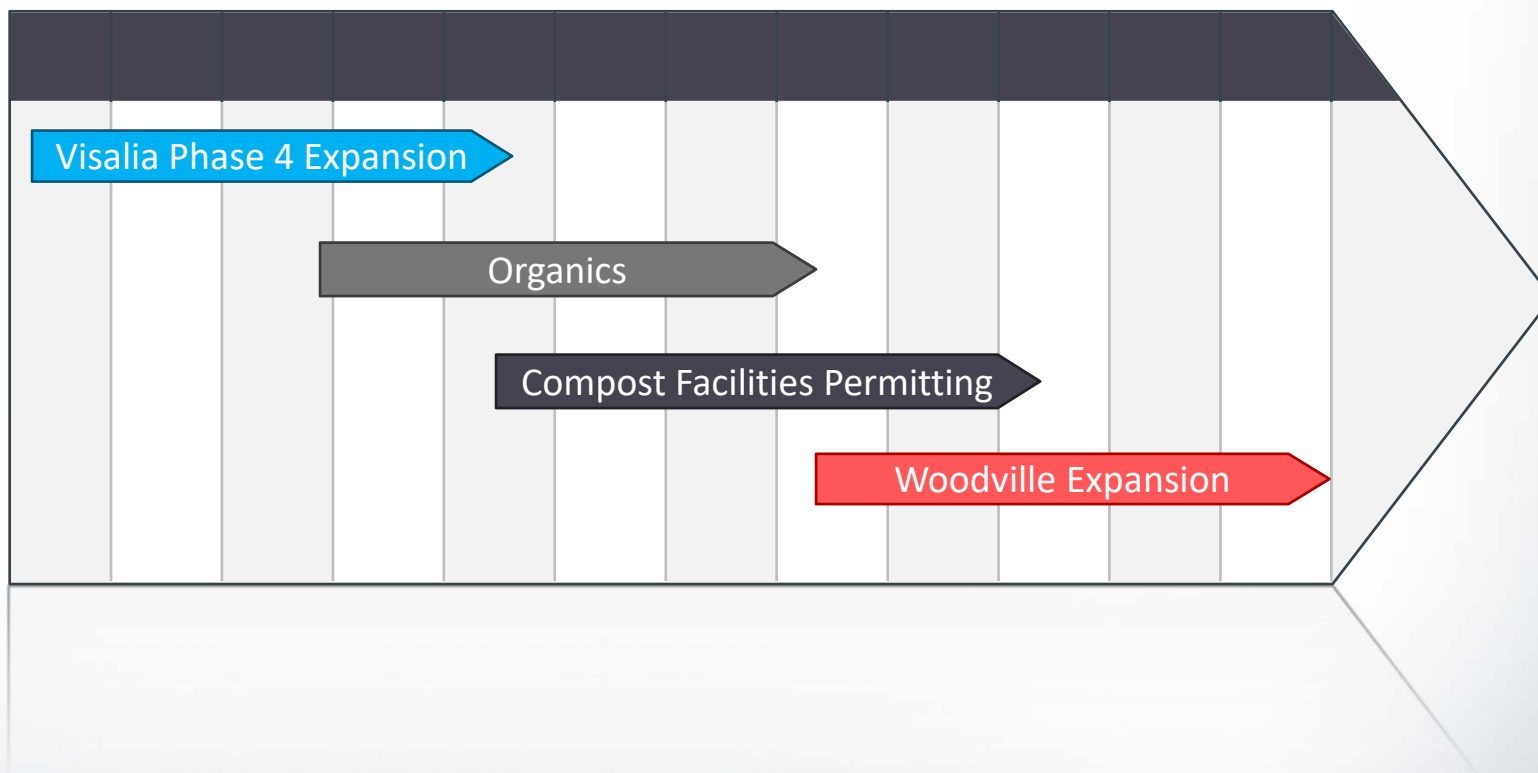


RECYCLING



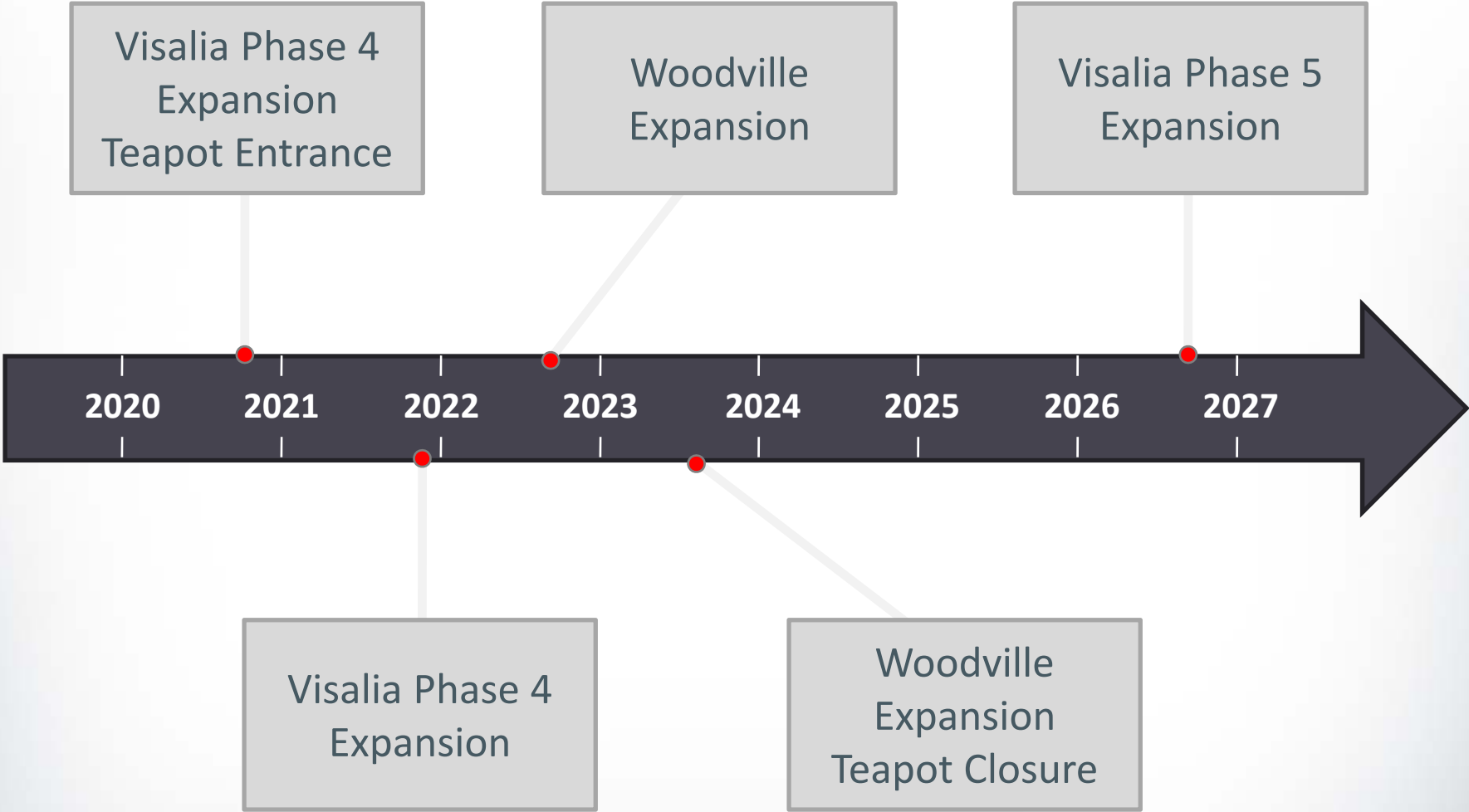


FUTURE PROJECTS





Capital Improvement Plan





Projected Cash Balances

Unrestricted Cash (Millions)





- *Questions?*
- *Comments?*

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